

Scheme Description	Approval Type	Value £000	Procurement Route
GREAT PLACE TO LIVE			
<p>Beighton Landfill Site Waste Management Infrastructure</p> <p>The Council is responsible for the operation of the now disused Landfill site at Beighton. The site produces two waste products:</p> <p>(i) an effluent discharge (leachate) created by the decomposition of waste and water percolating through the waste mass and draining out naturally into groundwater and:</p> <p>(ii) methane gas from decomposing waste. The gas is captured through a network of underground pipes and utilised to produce electricity. This process is operated by a third party and earns the Council a very small royalty.</p> <p>The site has seen considerable previous investment. Over £6m to provide a membrane cap to prevent gas escaping and a pipe network to capture it. In 2011-12 a further £150k was spent to fence off the site and undertake emergency remedial work on some of the equipment. That project also identified that further improvements would be required to bring the site up to standard.</p> <p>The site is the subject of constant monitoring and over the last six months, the need for a number of remedial works has been identified. These include:</p> <ul style="list-style-type: none"> - a complete overhaul of the Leachate Treatment Plant (£80k) to current standards which will improve the quality of the effluent discharge and reduce the cost of the effluent discharge consent by around £50k per annum; - Extension of the gas collection network to capture more gas (£279k). This work, in conjunction with the renegotiation of the existing contract should produce a small increase in the annual revenue and, more importantly, keep the Council compliant with legislation. 		375	Extension or variation of existing contracts or new commissions as appropriate

<p>The Council has engaged a specialist consultant to evaluate the site using boreholes and monitoring equipment. It is proposed to then use the consultant to procure the necessary infrastructure works through competitive tender, and provide on-going consultancy advice and monitoring work.</p> <p>The consultant is already employed by the Council and it is proposed to extend this commission because the Council does not possess the staff capacity to undertake this work. It also proposed to undertake the upgrade of the leachate infrastructure using the existing plant contractor through a variation to that contract in order to effect the works without delay as the contractor has the requisite knowledge of the site operations. Future works will be subject to full competitive tender.</p> <p>The project will be funded from the Corporate Resource Pool initially by diverting £375k earmarked for the Douglas Road Landfill site remediation works which are the subject of a feasibility study. Any requirement for Douglas Road will form part of the 2015/16 Capital Programme budget.</p>			
SUCCESSFUL CHILDREN & YOUNG PEOPLE :-			
<p>Thornbridge Accessible Unit This project will create a new Outdoor Education Centre at the Thornbridge Outdoors site. The full scheme of works is described below and includes as its main element, the erection of a new outdoor classroom with additional ancillary accommodation for a disabled child to stay overnight when not being used for teaching purposes. The centre will therefore create expanded opportunity for disabled children and their families to access Thornbridge and the Peak District either as part of a residential visit with school or as a family short break. Planning permission was granted by the Peak District National Park Authority on 9th May 2014.</p>	Addition	900	Single stage selective tender

<p>The construction cost includes provision for materials and building standards in keeping with the site’s Grade 2 listed status and for specialist adapted disability equipment, whilst the infrastructure costs include provision for the extension of gas, electricity and water facilities. The overall revenue effect will be neutral as any additional running costs will be covered by the letting income generated from renting out the building as a respite provision to disabled families.</p> <p>In addition to delivering a new building with specialist provision for disabled children and their families, the scope of works includes: -</p> <ul style="list-style-type: none"> • remodelling of the main car park and pedestrian path adjacent to farm building • building a disabled person’s parking space/turning area • demolition of the stable building • relocation of the Grounds Compound area including providing a new shed for storing the ride on mower • relocation of the formal circular garden area • relocation of the ‘Yurt’ tent • upgraded electrical supply <p>The above works relating to the provision of the new building total £584.4k, to which will be added works to existing buildings of £41.2k and repairs to drainage of £29.2k, resulting in a total construction cost of £654.8k.</p> <p>The total project cost of £900k is arrived at by adding infrastructure costs of £36.8k, fees and other development/project costs of £164.1k and contingencies for inflation and unforeseen risks of £44.3k.</p> <p>Funding is to be provided from the Aiming High for Disabled Children Short Breaks Fund (£416k already received, See below) and £484k from Capital Maintenance funds</p>			
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in 14/15 and 15/16.			
<p>Short Breaks Block Allocation</p> <p>This amount of £416k (fully funded from AHDC grants) to be transferred to Thornbridge Accessible Unit. This is contained within the scope of the original Short Breaks project approved by Cabinet (January 2013)</p>	Variation	(416)	N/A